



## Asset Management BC Strategic Plan (2018-2021)

### Vision

*Achieve Sustainable Service Delivery, whereby community services are delivered in a social, economic, and environmentally responsible manner that do not compromise the ability of future generations to meet their own needs.*



### Mission

*Consistent with the **Asset Management for Sustainable Service Delivery: A BC Framework**, learn, educate, share, develop and collaborate asset management best practices through a community of practice.*

***Sustainable Service Delivery** ensures that current community service needs, and how those services are delivered (in a socially, economically and environmentally responsible manner), do not compromise the ability of future generations to meet their own needs. Communities build and maintain infrastructure to provide services. These services support our quality of life, protect our health and safety, and promote social, economic and environmental well being. Failure to care for our infrastructure, manage our natural resources and protect the benefits provided by nature risks degrading, or even losing, the services communities enjoy, and that future generations may rely on.*

*Sound asset management practices support Sustainable Service Delivery by considering community priorities, informed by an understanding of the trade-offs between the available resources and the desired services.*



## YOUR LOCAL ASSET MANAGEMENT COMMUNITY OF PRACTICE IN BC.

Enhancing BC communities through leadership in asset management.

# Key Priority Areas

## 1. Outreach and Awareness

- **Goal Area A - Elected officials and external stakeholders in BC understand the value of asset management**
- Strategies:
  - *development of communication strategy*
  - *develop key messages for AM BC Partners*
  - *develop marketing materials*
  - *develop elected official orientation kit*
  - *Expand stakeholder participation in communities of practice*

## 2. Education and Capacity Building

- **Goal Area A - Local government and First Nation staff in BC have capacity to develop, integrate and sustain asset management practices**
- **Goal Area B - Elected Officials in BC have the capacity to support and sustain asset management practices**
- **Goal Area C - Asset management tools and resources in BC are expanded and refreshed**
- Strategies:
  - *Deliver AM training for local government and first nation staff*
  - *Deliver AM training for elected officials*
  - *Develop and deliver AM tools and resource materials for BC communities*
  - *Increase the use and implementation of AM tools and best practices*



### ***3. Partner Collaboration and Engagement***

- ***Goal Area A - Improved Asset Management BC Partner integration and coordination***
- ***Goal Area B - An active and engaged community of practice***
  - *Strategies:*
    - *Integrate asset management into Partner organization strategies and work plans*
    - *Increase strategic partnerships and members*
    - *Develop and deliver recognition/awards program*
    - *Enhance Asset Management network*

### ***4. Organizational Development and Resiliency***

- ***Goal Area A - Long-term Asset Management BC is financially sustainable***
- ***Goal Area B - Internal governance capacity established***
  - *Strategies:*
    - *3 year budget aligned with strategic plan, work plan & annual financial plan*
    - *Sustainable long-term revenue generation*
    - *Financial sustainability*
    - *Operational manual*
    - *ED Succession plan*