ASSET MANAGEMENT ROADMAP

- Partners
- Process
- Product
- Results
ASSET MANAGEMENT ROADMAP

Background
- Meeting at Lake Country
- Review Existing Documents

Assess Current State
- Complete Questionnaire
- Assess Gap in Asset Practices

Strategy and Action Plan
- Recommend Strategy
- Consultation & Review
- Determine Key Action Plan
ASSET MANAGEMENT ROADMAP

- Partners
- Process
- Product
- Results
<table>
<thead>
<tr>
<th>1.0_Know Your Assets</th>
<th>2.0_Know Your Financial Situation</th>
<th>3.0_Understand Decision-Making</th>
<th>4.0_Manage Your Asset Lifecycle</th>
<th>5.0_Know the Rules</th>
<th>6.0_Sustainability Monitoring</th>
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<tbody>
<tr>
<td>1.1_BASIC ASSET INVENTORY</td>
<td>2.1_CURRENT ASSET INVESTMENT</td>
<td>3.1_EVALUATE DECISION-MAKING</td>
<td>4.1_ASSET CONDITION</td>
<td>5.1_STRATEGIC GOALS</td>
<td>6.1_SUSTAINABILITY ASSESSMENT</td>
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<tr>
<td>1.2_COMPRESSED ASSET</td>
<td>2.2_CURRENT O&amp;M COSTS</td>
<td>3.2_IMPROVEMENT PLAN &amp; PROCESS</td>
<td>4.2_LEVEL OF SERVICE</td>
<td>5.2_LEGISLATION, REGULATION, POLICY &amp; STANDARDS</td>
<td>6.2_COORDINATING INFRASTRUCTURE WORKS</td>
</tr>
<tr>
<td>1.3_FUTURE ASSET</td>
<td>2.3_FUTURE OF O&amp;M COSTS</td>
<td>3.3_PRIORITIZED IMPROVEMENT PLAN</td>
<td>4.3_ASSESS ASSET RENEWAL ALTERNATIVES</td>
<td>5.3_MONITORING</td>
<td>6.3_DEMAND MANAGEMENT</td>
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<tr>
<td>1.4_DATA MANAGEMENT</td>
<td>2.4_FUND ASSET REPLACEMENT PLANS</td>
<td>3.5_COLLABORATION / INTEGRATION PLAN</td>
<td>4.4_ASSESS ASSET MAINTENANCE</td>
<td>5.4_REPORTING</td>
<td>6.4_EMERGING TECHNOLOGY</td>
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<tr>
<td>1.5_DATA</td>
<td>2.5_FUTURE O&amp;M COSTS</td>
<td>3.6_MULTI-YEAR PLANS</td>
<td>4.5_ASSESS ASSET OWNERSHIP ISSUES</td>
<td>5.5_OWNERSHIP</td>
<td>6.5_INNOVATION</td>
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</table>

**Consultation / Communication**
Mayor discusses Lake Country and Agriculture with provincial ministers in Victoria.

Chief Financial Officer, Stephen Pointer

Lake Country and Agriculture discuss planning in Victoria.

TRANSFORMING - BC

TRANSPORTATION

Leading people to the Dream.

INTEGRATION

INFRASTRUCTURE ADMINISTRATOR AND AGRICULTURE AT UBCM

LAKES COUNTRY ADMINISTRATOR AND AGRICULTURE AT UBCM

Vigen, British Columbia, Canada

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GET YOUR COPY

www.assetmanagementbc.ca

Just Released: Asset Management Roadmap

- The Roadmap has been designed to assist local governments in the implementation of asset management practices.
- It is a four part document consisting of two user focused documents:
  - Roadmap Diagram
  - Guide for using the Roadmap

And two project overview documents:
  - Report on the development of the Roadmap
  - Case Studies Report

Feedback welcome and can be submitted to: info@assetmanagementbc.ca
Thank You!

Leadership and Communication
Getting out the Message