Municipal Asset Management Program

The Municipal Asset Management Program (MAMP) is undertaken with the financial support of the Government of Canada provided through Infrastructure Canada.
Over the next 25 (or so) minutes...

1. Our raison d`être
2. MAMP program structure
3. Partnering for capacity building
4. A look at the portfolio (so far!)
5. Overview of the application process
6. Big picture (IMHO)
Our mission:
To support Canadian communities in their efforts to make informed infrastructure investment decisions based on stronger asset management practices.

MAMP is a 5-Year, $50M program funded by Infrastructure Canada

Our goal:
To support up to 1000 municipalities across Canada to further develop their asset management programs, contributing to the success of new federal investments in municipal infrastructure.
MAMP: Partnering for success

One-size does not fit all

Total Municipalities (3,657)
FCM Members (1,956)
MAMP’s Guiding Principles

✓ Partner to ensure that MAMP is complementary
✓ Recognize existing jurisdictional approaches
✓ Leverage the accepted practices and expertise already in place
✓ Assess and address gaps to meet common AM goals
✓ Be accessible to all local governments regardless of size, capacity, geography or stage of adoption of AM

MAMP is grateful for the mentorship of AMBC, PTAs and Communities of Practice in Canada.
MAMP’s Major Milestones

- Inception Phase Starts
- MAMP PTA Inception
- Phase Mission
- Program Design Approved by INFC
- MAMP Direct Funding Launched
- MAMP RFP #1 Launched for Partner Organization Grants
- 1st TWG Meeting (Calgary, AB)
- 1st Direct Funding Application Received
- RFP #1 Proposals Received
- 1st Direct Funding Application Received
- Partner Organization Grants Awarded
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- October 19, 2017
- $3.1M to 75 projects across Canada

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MAMP: Designed to support LGs

Infrastructure investment decisions are being made through stronger asset management practices using reliable data

- ↑ Awareness of AM value
- ↑ Increased access and use of AM knowledge
- ↑ capacity to implement AM practices
- $ to implement AM in Canadian communities
MAMP Partner Organizations

- Assoc. of Yukon Communities
- AUMA/AAMDC
- AMSK
- AMM
- OSPE
- CÉRIU
- UMQ
- FQM
- CNBA
- AFMNB
- UNSM
- MNL
- FPEIM
- AIM Network
- Canadian Network of Asset Mgrs
- Canadian Urban Transit Assoc.
- Canadian Institute of Planners
- NAMS Canada
Lessons Learned

- More time to collaborate, plan and implement
- The high funding ratio is a good thing – don’t change it
- Cost-reimbursable causes cash flow issues for CoPs
- No-profit prevents CoPs from becoming sustainable
- Awareness building needs to continue
Next Call for Partner Grants in March 2018

Two streams:
1. Awareness Building (we’ll never be done!)
2. Technical Assistance through “Group Learning”

e.g., Waterwolf (SK) District Planning Committee
Questions for AMBC:

Is the “group learning” model something local governments in BC need? If not, what else should MAMP consider?

If you were going to work with a group, what would you work on?
Funding for local governments

Awareness Building (Conferences) → Tech. Assistance (Training) → Direct Funding (Grants)

Knowledge Mobilization

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MAMP Grants

Funding Offer:
- Lesser of 80% of Eligible Costs and $50,000.00

Features:

✓ Continuous intake
✓ Time from application to decision (max. 8 weeks)
✓ Wider distribution (↑ # of Recipients ≥ 550)
✓ Projects ≤ 12 months (including 1 month for reporting)
✓ Contract with one Lead Applicant (applicants can form partnerships and share resources)
✓ Funding is 100% stackable with other government funding

UBCM’s 2018 AM Planning Grant Program
(Deadline is today!! 😊)
Grant Applications Received (Sept 30)

10 BC LGs announced in Oct. 2017:
- Village of Belcarra
- Regional District of Central Kootenay
- Columbia Shuswap Regional District
- City of Courtenay
- City of Kelowna
- Village of Nakusp
- City of Penticton
- Village of Silverton
- Village of Slocan
- Township of Spallumcheen
- Village of Warfield
Grants can be applied to....

Eligible Activities include:

- AM Assessments (needs or risks)
- AM Plans, Policies, and Strategies
- Data collection and reporting
- AM Training and organizational development
- Knowledge transfer, development and sharing

Broad approach to eligible activities to ensure inclusivity
Funding Allocated by Population Class

71% of portfolio has population <15,000 citizens!

Mission Critical: Partnering for MAMP success

MAMP success is measured by # of municipalities reached
Fast Facts about MAMP’s Grants

**Timely**
Application to decision notice = median 21 days
Approval to contract = median 27 days

**Accessible**
Applicants are reporting that the process and documentation are straight-forward

**Flexible**
Lots of variety in the activities being selected
Readiness Scale appears to be working
Want to apply?

Go to www.fcm.ca – Programs – MAMP:

Applicant downloads:

- Application Guide (printable .pdf)
- Application Form (fillable .pdf)
- Readiness Scale (printable .pdf)
- Work Plan & Budget Template (Excel)
- Templates for resolutions/support letters
Knowledge Mobilization in LGs and sector

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Key to Success: Communities of Practice

- Collaboration framework between the Communities of Practice across Canada
  - (CNAM, AMBC, IAMA, AMSK, OCSI, AMOntario, AIMNetowrk, Yukon, NWT and Manitoba)

- MAMP’s Technical Working Group and Steering Committees
  - Pan-Canadian representation of:
    - Municipal Practitioners
    - Elected Officials
    - Provincial/Territorial Municipal Associations
    - Communities of Practice
    - Technical Experts
MAMP’s Technical Working Group

Glen

Bernadette

Wally

We’re missing Catherine S.
The big picture (imho!)
How do you eat an elephant?

Progress is hard to recognize when it feels like the wheels are spinning.

The “weak” leg(s) of the tripod differs depending on the LG!
Be proud and celebrate what you have accomplished.

This is a really big elephant.

It takes time, people and $.
All are in short supply.
So...what next?

✓ Decide which problem to tackle next
✓ Which “bite” is achievable in 12 months
✓ Follow Glen’s advice “better to under-promise and over-deliver!”

Pretty simple equation
MAMP + UBCM = up to $65K
Discussion and Questions

THANK YOU!