

Canada Community-
Building Fund BC



Renewed CCBF Agreement & Asset Management



Renewed CCBF Agreement

WHAT YOU NEED TO KNOW

1. Overview
2. What's new
3. Asset management

Overview of CCBF in BC



CCBF OVERVIEW

- Originally called Gas Tax Fund
- National annual transfer of \$2.4B
- BC receives ~\$325M annually



CCBF INVESTMENTS 2014-2024

More than \$3.3 billion transferred

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graph TD; A[More than $3.3 billion transferred] --> B[6,172 individual projects reported]; A --> C[4,402 complete projects]; A --> D[530 Asset Management/LTIP projects reported];
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6,172 individual
projects reported

4,402 complete
projects

530 Asset
Management/LTIP
projects reported

HISTORY OF CCBF

- **2005** – 1st Gas Tax Fund Agreement signed in BC
- **2011** – Legislation to make program permanent
- **2014** – Renewed for 10 years
- **2019** – Single-year doubling
- **2021** – Single-year doubling
- **2021** – Renamed Canada Community-Building Fund
- **2024** – Program renewed to 2034

RENEWAL NEGOTIATIONS

- UBCM continue to administer
- Long-term agreement with dedicated and predictable funding model
- Flexible and effective funding and programming
- Continue to enhance and improve local government capacity to implement asset management best practices
- Continue to advocate for doubling and indexing review



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RENEWED AGREEMENT 2024-2034

- Signed June 2024
- \$3.6 billion for BC over 10 years

SAME:

- CWF, SPF, MVRF
- Allocation formula

NEW:

- Fire Trucks eligible
- New category: Resilience
- Feasibility and detailed design
- Asset Management requirements
- Investments related to housing



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NATIONAL OBJECTIVES

1. Productivity & economic growth
2. Clean environment
3. Strong cities & communities



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OUTCOMES 2017 – 2022

\$1.7 billion invested in 4,085 local infrastructure projects

- Roads: 320 km
- Water pipes: 129 km
- Tourism and cultural facilities: 30
- Sport and recreation facilities: 47
- New spaces for public transit: 15,000+
- Water treated: 62,800 m³/day
- Wastewater treatment: 117.8M litres/day
- Active transportation networks: 246 km
- Boil water advisories eliminated: 23
- Water meters: 39,550



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UBCM

UBCM'S ROLE

Canada 



BRITISH
COLUMBIA



PROGRAM STREAMS IN BC

**Community
Works Fund**



**Strategic Priorities
Fund**



**Metro Vancouver
Regional Fund**



PROGRAM STREAMS IN BC

Community Works Fund



- For all local governments
- Funding floor (\$63,400) and per capita formula (\$45 non-Metro/\$3.25 Metro)
- Delivered twice per year
- Recipients decide which eligible projects to fund

PROGRAM STREAMS IN BC

Strategic Priorities Fund



- Outside Metro Vancouver
- Application-based
- Capital & capacity-building projects that are large in scale, regional in impact, innovative
- Program timeline TBD

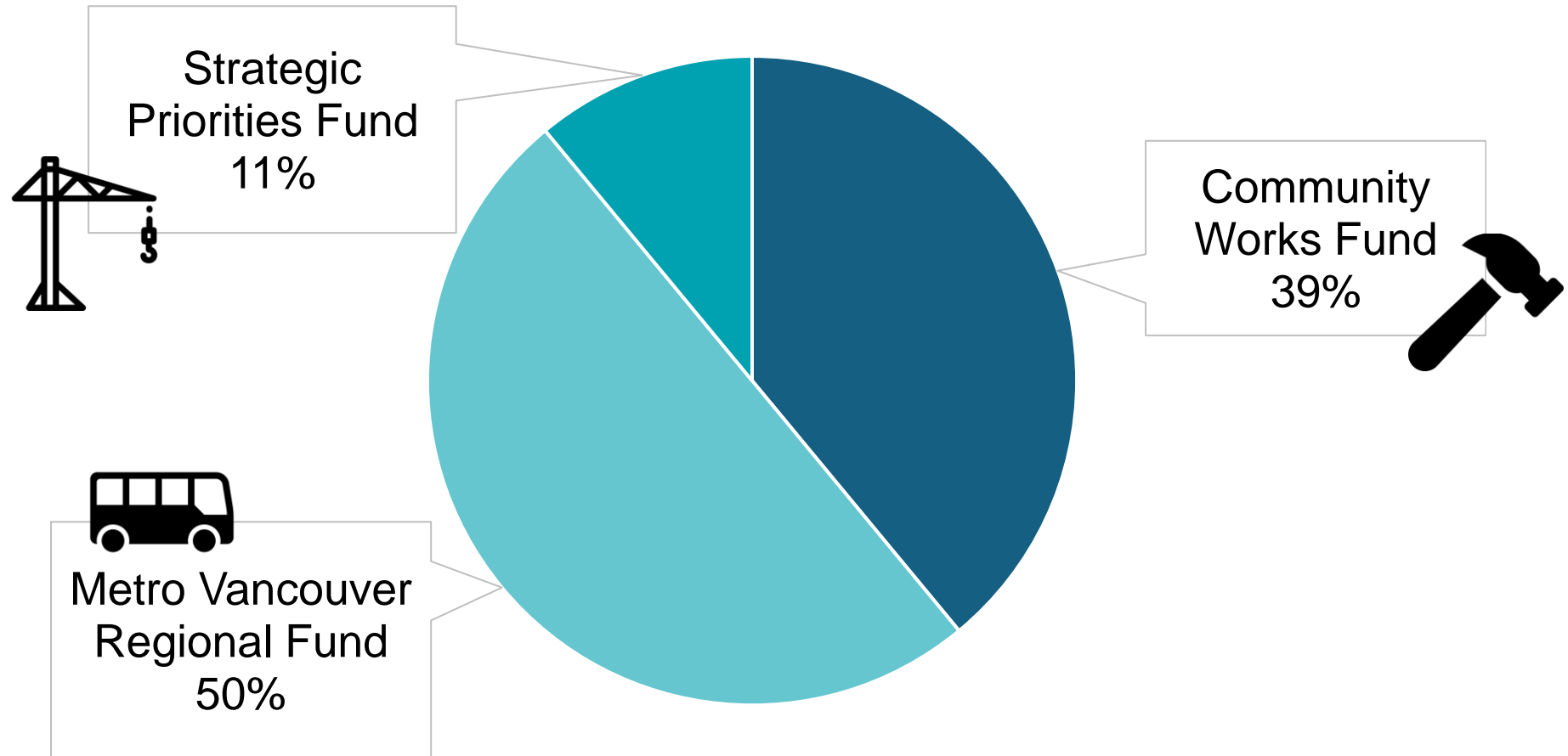
PROGRAM STREAMS IN BC

Metro Vancouver Regional Fund



- Regional transportation investments in Metro Vancouver
- Projects proposed by TransLink, approved by Metro Vancouver Regional District Board
- Pools 95% of Metro per-capita allocation

PROGRAM STREAMS IN BC



CAPITAL INVESTMENT CATEGORIES

- Resilience * NEW *
- Fire Halls & Trucks * NEW *
- Recreation & Sport
- Wastewater & Stormwater
- Solid Waste Management
- Community Energy
- Roads and Bridges
- Active Transportation



- Public Transit
- Short-line Rail
- Drinking Water
- Culture and Tourism
- Brownfield Remediation
- Broadband Infrastructure
- Local and Regional Airports

ELIGIBLE EXPENSES

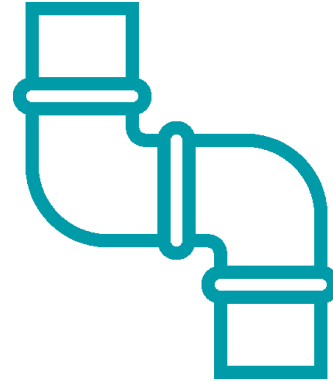
- Costs related to acquiring, planning, designing, constructing or renovating a tangible capital asset
- Debt financing charges
- Joint communications activities

Infrastructure: A tangible capital asset, or natural asset, that is primarily available for public use and provides substantial public benefit.



CAPACITY-BUILDING CATEGORIES

- Asset Management
- Integrated Community Sustainability Planning
- Long Term Infrastructure Planning
- Housing Needs Assessments



INELIGIBLE EXPENSES

- ✘ Education, Daycare, and Childcare
- ✘ Social Housing, Social Services
- ✘ City halls, public works buildings, administrative buildings
- ✘ Senior care facilities and housing
- ✘ Health infrastructure
- ✘ Small equipment purchases
- ✘ Fire equipment and emergency response supplies
- ✘ Art and exhibit manufacturing
- ✘ Leasing
- ✘ Overhead, including salaries and other employment benefits
- ✘ Administrative costs
- ✘ Costs related to planning, engineering, etc. typically carried-out by staff
- ✘ Purchase of land or any interests therein, and related costs
- ✘ Routine repair and maintenance
- ✘ Legal fees

NEW: HOUSING REQUIREMENTS

- Housing Needs Assessments: March 2025
- Municipalities 30,000+ to report on how infrastructure investments have alleviated housing pressures ***where it makes sense to do so***
- UBCM and BC to report annually on specific housing requirements
- Capacity-building projects related to housing planning are eligible expenses



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UBCM

CCBF & Asset Management



ASSET MANAGEMENT PREVIOUS AGREEMENT

2016 – Survey to establish baseline on local government asset management practices and information management

2017 – Establish asset management commitments to implement/improv asset management practices

2022 – Survey to measure progress



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ASSET MANAGEMENT GRANTS

PREVIOUS AGREEMENT

Community Works Funds	Projects	Invested
Asset Management	167	\$10.3 million
Long Term Infrastructure Planning	272	\$14.7 million

Strategic Priorities Fund	Projects	SPF Invested
Asset Management	62	\$9.6 million
Long Term Infrastructure Planning	28	\$5.8 million

ASSET MANAGEMENT RENEWED AGREEMENT

SAME:

- Support improved asset management practices with grants

NEW:

- Report on continuous improvement of AM practices for duration of Agreement
- Develop & implement Long-term Financial Plans
- Ongoing asset management education and training
- Implement Asset Management performance measurement

ASSET MANAGEMENT REPORTING

NEW:

- Report on continuous improvement of AM practices for duration of Agreement
- Marks the shift from the 2014 to 2024 survey process
- Data collection through annual local government data entry (LGDE)

C2 - Tangible Capital Assets & Asset Management

C2 - Tangible Capital Assets and Asset Management

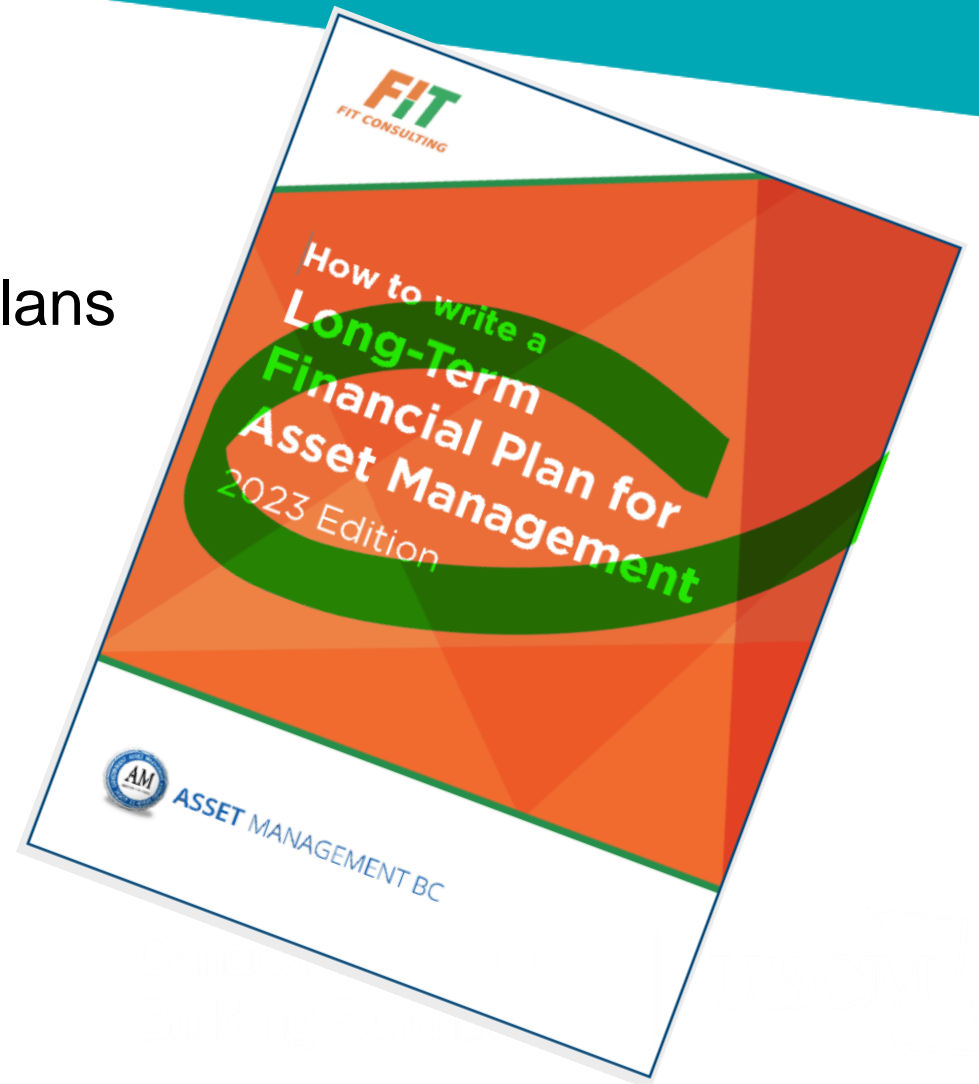
Section 1: TCA Historical Cost and Planning Information (click here to collapse/expand)

Asset Type	Historical Cost	Accumulated Amortization	Net Book Value	Asset Mgmt. Plan	Asset Group Risk Register	
Land	2,114,120		2,114,120			a
Buildings	4,614,636	2,883,046	1,731,590	In Progress	No	b
Fleet	5,957,364	3,451,391	2,505,973	In Progress	No	c
Parks & Recreation						
Land Improvements	2,301,034	1,171,815	1,129,219			d1
Other Parks & Rec						d2
Parks & Rec Total	2,301,034	1,171,815	1,129,219	In Progress	No	d
Water Supply System						
Supply & Treatment	8,782,890	3,234,746	5,548,144			e1
Distribution & Reticulation	8,828,798	2,401,221	6,427,577			e2
Water Supply Total	17,611,688	5,635,967	11,975,721	In Progress	No	e
Sewer (Wastewater) System						
Treatment	1,530,390	973,587	556,803			f1
Collection & Mains	6,794,625	3,531,395	3,263,230			f2
Sewer System Total	8,325,015	4,504,982	3,820,033	In Progress	No	f
Drainage (Stormwater) System						
Collection & Trunk	3,735,504	1,516,823	2,218,681	In Progress	No	g
Transportation System						

ASSET MANAGEMENT LONG TERM FINANCIAL PLANS

NEW:

- Develop & implement Long-Term Financial Plans
- Integrated into LGDE system
- Required to be completed by 2030



ASSET MANAGEMENT EDUCATION & TRAINING

NEW:

- Ongoing asset management education and training requirements
- Senior staff and elected officials



ASSET MANAGEMENT BC



ASSET MANAGEMENT PERFORMANCE MEASUREMENT

NEW:

- Implement asset management performance measurement
- Required to demonstrate continuous improvement on an individual local government basis and at the provincial level.
- Financial indicators include, but are not limited to:
 - Operating Surplus Ratio, and
 - Asset Sustainability Ratio.

“The objective of reporting is not just an annual compliance exercise but one of measuring progress toward long term financial sustainability.”

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